



**Republic of the Philippines
City of Bago
Office of the Sangguniang Panlungsod**

APPROPRIATION ORDINANCE NO. 16-19

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF *EIGHTEEN MILLION FOUR HUNDRED SEVENTY SEVEN THOUSAND EIGHT HUNDRED FIFTY SEVEN PESOS (PHP 18,477,857.00)* FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

Underestimated Income-Internal Revenue Allotment for CY 2016 **P 18,477,857.00**

TOTAL AVAILABLE RESOURCES **P 18,477,857.00**

APPROPRIATIONS

City Mayor's Office

Capital Outlay

IT Equipment - 70,000.00
(1 unit Laptop Computer)

Bago City Hospital

Maintenance and Other Operating Expenses

Travelling Expenses-Local 100,000.00

City Engineer's Office

Capital Outlay

Other Property, Plant and Equipment – 57,500.00
(Replacement of Entrance Door Closer at MYTMCCC,
Brgy. Poblacion, Bago City)

Other Public Infrastructures – 107,000.00
(Construction of 2 units Waiting Shed at Purok Star Apple
and Purok Lubi, Brgy. Caridad, Bago City)

Maintenance and Other Operating Expenses

General Services 12,600,000.00

City Mayor's Office

Special Purpose Appropriations

20% Development Fund 3,695,571.00

5% Calamity Fund 923,893.00

5% Gender and Development (GAD) 923,893.00

TOTAL APPROPRIATIONS **P 18,477,857.00**

UNAPPROPRIATED BALANCE -

THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 19 OF THE GENERAL FUND FOR CALENDAR YEAR 2016.

On motion of SP Member Donald A. Alvarez, duly seconded by SP Members Danilo U. Famoso, Jorge Agustin A. Araneta, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of P 18,477,857.00 is hereby approved. This should be taken as Supplemental Budget No. 19 of the General Fund for Calendar Year 2016.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1829th Regular Session, July 13, 2016.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Ma. Josefa Y. Matti, Andrew Martin Y. Torres, Carlos E. Mondia, Jorge A. Araneta, Mae C. Javellana, Cleo F. Gaudite, Donald A. Alvarez, Allan C. Galunan, Danilo U. Famoso, Jozsef Mark Dexter M. Somcio.

Negative: N o n e.

CERTIFIED CORRECT:

RAMON D. TORRES
City Vice Mayor-Presiding Officer

ATTESTED:

LINDA R. ARELLANO
Records Officer III /
City Secretary-Designate

Approved _____, 2016.

APPROVED:

NICHOLAS M. YULO
City Mayor